

Budget Option 2018/19 – 2019/20

Public Health

Cumulative Net Savings

Reference: PH 4

2017/18 £'000	2018/19 £'000	2019/20 £'000
57.6	128	128

Director Responsible for Delivery

Terri Roche DPH

Cabinet Portfolio Holder

Cllr Roche

Finance Business Partner

Mark Scarrott/ Jo-Ann Shepherd

Proposal Description

Savings from redesigning children's obesity pathway/ decommissioning sections of the healthy weight pathway.

Details of Proposal (including implications on service delivery)

Children's tier 3 service decommissioned from September 2017, 7 months early within year to incur an in year saving of £56.7k. This saving is offsetting other commitments created as part of the pathway redesign within the healthy weight framework.

Implications on other Services (identify which services and possible impact)

The continued commissioning of tier 2 children's services ensures families will still have access to high quality support to help them to lose weight and improve their lifestyles. The revised Rotherham offer is compliant with all up to date national guidance including: NICE Guidance (PH47, CG 43 & 189) and Department of Health Best Practice Guidance for Tier 2 Services.

Redesigning healthy weight pathway, most children will be seen in tier 2 and have extended this contract until March 2019 with Places for People (with an option to extend to 2019/20). Pathway agreed with the CCG and TRFT. Those children who are eligible for tier 3 with additional clinical comorbidities requiring further investigation or whose needs could not be met by tier 2 will be referred to a paediatrician by their GP.

Appendix 5 - PH

Support required from Corporate Services – Finance, HR, Legal, ICT (please specify)	Legal have checked end of contract letter. Finance re-profiled children's obesity budgets
Reduction in Staffing Posts (FTEs)	None
Reduction in Head Count	None
Decision Maker: Cabinet, Commissioner or Officer/Management Action	Management Action